



Brighton & Hove City Council

FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan May to August

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
JUNE 2026					
29/06/26	<p>All Wards Community Cohesion Road Map - Development</p> <p>This report seeks permission from Cabinet to develop a Community Cohesion Road Map for Brighton and Hove.</p>	<p>No Open</p>	<p>Cabinet 22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Richard Tuset Richard.Tuset@brighton-hove.gov.uk</p>
29/06/26	<p>All Wards Public Space Protection Orders (PSPO)</p> <p>This report sets out the list of Public Space Protection Orders being sought across the city in 2026.</p>	<p>Yes Open</p>	<p>Cabinet 16 April 2026</p>	<p>Report, other documents may be submitted</p>	<p>Richard Tuset Richard.Tuset@brighton-hove.gov.uk</p>

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29/06/26	<p>Whitehawk & Marina Future of Roundabout Nursery</p> <p>This report provides an update on the future of Roundabout Nursery.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Vicky Jenkins vicky.jenkins@brighton-hove.gov.uk</p>
29/06/26	<p>All Wards Future of Roundabout (Exempt Category 3)</p> <p>Part 2 confidential report</p>	<p>No</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Carolyn Bristow carolyn.bristow@brighton-hove.gov.uk, Georgina Clarke-Green Georgina.ClarkeGreen@brighton-hove.gov.uk</p>

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29/06/26	<p>All Wards Carers Strategy, "Think Carer - building a Carer Friendly City"</p> <p>This report seeks approval to refresh the Carers Strategy, to provide a commitment and support to family and friend unpaid carers, and a framework for enabling services and organisation to ensure they are 'Carer Friendly'.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Gemma Scambler gemma.scambler@brighton-hove.gov.uk</p>

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29/06/26	<p>All Wards Improving Fire Safety in Council Homes</p> <p>This report follows a Cabinet Member decision on use of Homes England funding, and seeks approval to give delegated decision making to Cabinet Member in consultation with Corporate Director on future allocation of funding.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Martin Reid martin.reid@brighton-hove.gov.uk, Edward Yeo edward.yeo@brighton-hove.gov.uk</p>
29/06/26	<p>All Wards Targeted Budget Management (TBM) Provisional Outturn 2025/26</p> <p>This report summaries the provisional outturn position for revenue and capital for 2025/26.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>

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29/06/26	<p>Rottingdean & West Saltdean Covenant on land in West Saltdean</p> <p>A Notice of Motion was passed at Full Council on 13 October 2025 requesting officers to prepare a report to be presented to cabinet about the processes, timescale and costs for invoking Clause 4 of the Covenant for plots 2 and 3 of The Mount Estate</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Jasmine Dean-Milward jasmine.dean-milward@brighton-hove.gov.uk, Michael Harris Mike.Harris@brighton-hove.gov.uk</p>
29/06/26	<p>Rottingdean & West Saltdean Covenant on land in West Saltdean (Exempt Category 3)</p>	<p>No</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Jasmine Dean-Milward jasmine.dean-milward@brighton-hove.gov.uk</p>

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JULY 2026					
16/07/26	<p>All Wards More recycling less waste</p> <p>This report is on increasing recycling participation, and reducing the amounts of residual waste generated, through the introduction of kerbside alternate weekly refuse collections.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Satti Sidhu satti.sidhu@brighton-hove.gov.uk</p>
16/07/26	<p>All Wards Proposed changes to Hove Park School</p> <p>This report sets out proposals for Hove Park School to move to one site.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Richard Barker richard.barker@brighton-hove.gov.uk, Michelle Hunt michelle.hunt@brighton-hove.gov.uk</p>

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16/07/26	<p>All Wards Special Educational Needs and Disabilities (SEND) Sufficiency Plan 2026-2029</p> <p>This report provides an update on SEND sufficiency</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Michelle Hunt michelle.hunt@brighton-hove.gov.uk</p>
16/07/26	<p>All Wards Progress report about delivering our Housing Strategy</p> <p>This report is the annual update on the Housing Strategy 2024-29 Monitoring Report.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Diane Hughes diane.hughes@brighton-hove.gov.uk</p>

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16/07/26	<p>All Wards Targeted Budget Management (TBM) 2026/27 Month 2 (May)</p> <p>This report presents the 2026-27 in-year financial performance to Month 2 (May) for noting by Cabinet and seeks approval for any capital variations, reprofiling, exception measures or new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>

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16/07/26	<p>All Wards Asset Strategy</p> <p>This report makes proposals to support the strategic management of the council's commercial and operational properties in accordance with its Asset Management Plan and Medium-Term Financial Strategy.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk, Julian Salmon julian.salmon@brighton-hove.gov.uk</p>
16/07/26	<p>All Wards Encampments Policy for Brighton & Hove</p> <p>This report proposes an Encampments Policy for Brighton & Hove.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Richard Tuset Richard.Tuset@brighton-hove.gov.uk</p>

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